

County: Milwaukee
TERRACE AT ST. FRANCIS
3200 SOUTH 20TH STREET
MILWAUKEE 53215

Phone:(414) 389-3200

Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/02): 81
Total Licensed Bed Capacity (12/31/02): 81
Number of Residents on 12/31/02: 75

Facility ID: 1180

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Ownership: Nonprofit Church/Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 75

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		57.3
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years		34.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6.7	More Than 4 Years		8.0
Day Services	No	Mental Illness (Org./Psy)	5.3	65 - 74	16.0			-----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	18.7			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.7	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.7		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	1.3		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	10.7	65 & Over	93.3	-----		
Transportation	No	Cerebrovascular	5.3		-----	RNs		19.9
Referral Service	No	Diabetes	0.0	Sex	%	LPNs		5.6
Other Services	No	Respiratory	8.0	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	66.7	Male	29.3	Aides, & Orderlies		
Mentally Ill	No		-----	Female	70.7			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
		Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Level of Care	No.	%																		
Int. Skilled Care	16	100.0	283	4	18.2	141	0	0.0	0	1	2.9	228	0	0.0	0	2	66.7	408	23	30.7
Skilled Care	0	0.0	0	16	72.7	120	0	0.0	0	33	97.1	204	0	0.0	0	1	33.3	204	50	66.7
Intermediate	---	---	---	2	9.1	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	16	100.0		22	100.0		0	0.0		34	100.0		0	0.0		3	100.0		75	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02								

Percent Admissions from:		Activities of		%	% Needing Assistance of		% Totally		Total	
		Daily Living (ADL)		Independent	One Or Two Staff		Dependent		Number of Residents	
Private Home/No Home Health	0.3	Bathing		1.3	82.7		16.0		75	
Private Home/With Home Health	0.0	Dressing		8.0	76.0		16.0		75	
Other Nursing Homes	0.0	Transferring		16.0	66.7		17.3		75	
Acute Care Hospitals	99.4	Toilet Use		12.0	66.7		21.3		75	
Psych. Hosp.-MR/DD Facilities	0.0	Eating		77.3	20.0		2.7		75	
Rehabilitation Hospitals	0.0									
Other Locations	0.3	*****								
Total Number of Admissions	340	Continence			% Special Treatments				%	
Percent Discharges To:		Indwelling Or External Catheter		12.0	Receiving Respiratory Care				14.7	
Private Home/No Home Health	53.1	Occ/Freq. Incontinent of Bladder		61.3	Receiving Tracheostomy Care				0.0	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel		36.0	Receiving Suctioning				1.3	
Other Nursing Homes	8.3				Receiving Ostomy Care				6.7	
Acute Care Hospitals	16.8	Mobility			Receiving Tube Feeding				0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained		0.0	Receiving Mechanically Altered Diets				38.7	
Rehabilitation Hospitals	0.0									
Other Locations	5.6	Skin Care			Other Resident Characteristics					
Deaths	16.2	With Pressure Sores		13.3	Have Advance Directives				98.7	
Total Number of Discharges (Including Deaths)	339	With Rashes		0.0	Medications					
					Receiving Psychoactive Drugs				54.7	

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities										

		This Facility	Ownership:		Bed Size:		Licensure:		All	
		%	Peer Group	Ratio	50-99		Skilled		Facilities	
			%		Peer Group		Peer Group		%	
					% Ratio		% Ratio		Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds		92.6	85.6	1.08	86.7	1.07	84.2	1.10	85.1	1.09
Current Residents from In-County		100	88.1	1.14	90.3	1.11	85.3	1.17	76.6	1.30
Admissions from In-County, Still Residing		12.6	23.6	0.54	20.3	0.62	21.0	0.60	20.3	0.62
Admissions/Average Daily Census		453.3	134.2	3.38	186.6	2.43	153.9	2.95	133.4	3.40
Discharges/Average Daily Census		452.0	140.2	3.22	185.6	2.43	156.0	2.90	135.3	3.34
Discharges To Private Residence/Average Daily Census		240.0	46.8	5.12	73.5	3.27	56.3	4.26	56.6	4.24
Residents Receiving Skilled Care		97.3	90.1	1.08	94.8	1.03	91.6	1.06	86.3	1.13
Residents Aged 65 and Older		93.3	96.3	0.97	89.2	1.05	91.5	1.02	87.7	1.06
Title 19 (Medicaid) Funded Residents		29.3	52.8	0.56	50.4	0.58	60.8	0.48	67.5	0.43
Private Pay Funded Residents		45.3	34.8	1.30	30.4	1.49	23.4	1.94	21.0	2.15
Developmentally Disabled Residents		0.0	0.6	0.00	0.8	0.00	0.8	0.00	7.1	0.00
Mentally Ill Residents		5.3	35.2	0.15	27.0	0.20	32.8	0.16	33.3	0.16
General Medical Service Residents		66.7	23.7	2.82	27.0	2.47	23.3	2.87	20.5	3.25
Impaired ADL (Mean)		46.1	50.5	0.91	48.9	0.94	51.0	0.90	49.3	0.94
Psychological Problems		54.7	54.7	1.00	55.5	0.99	53.9	1.01	54.0	1.01
Nursing Care Required (Mean)		9.3	7.2	1.30	6.8	1.38	7.2	1.30	7.2	1.30